

FIR2008: Minden Hills Tp

Asmt Code: 4616

MAH Code: 49611

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2008

Households and Population

| | | MPAC Data | Municipal Data |
|------|--|-----------|----------------|
| | | 1 | 2 |
| 0010 | Households (From SLC 02 0040 01) | | 6,220 |
| 0020 | Population (From SLC 02 0041 01) | | 5,555 |
| 0025 | Youth Population (From SLC 02 0042 01) | | 415 |

Property Assessment

| | | 1 |
|------|---|----------------------|
| | | \$ |
| 0031 | Taxable assessment (SLC 22 9299 07) | 1,343,945,615 |
| 0032 | Payments-In-Lieu Assessment (SLC 24 9299 07) | 3,094,060 |
| 0033 | Assessment on Exempt properties (Enter data from returned roll) | 49,217,825 |
| 9901 | TOTAL Property Assessment | 1,396,257,500 |

Hectares

| | | 1 |
|------|--|--------|
| 0040 | Total hectares in the municipality | 90,500 |

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Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

| | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | Operating Costs |
|--------------------------------------|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|-----------------|
| | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 9913 Total Municipal Operating Costs | 3,087,469 | 2,448,897 | 2,565,478 | 9,440 | 220 | 0 | 0 | | 101,090 | 8,010,414 |

SERVICE AREAS

| Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description | Data | Efficiency Measure | Units |
|--|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|---------------------------------|-----------------|--------------------|--|
| 3 | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 | column 17 / column 12 | col 10 / col 11 | 13 | 14 |
| LIST | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | |
| GENERAL GOVERNMENT | | | | | | | | | | | | | | |
| General Government: Operating costs for governance and corporate management as a % of total municipal operating costs | | | | | | | | | | | | | | |
| 0205 | LT | 620,304 | 199,496 | 52,131 | 6,333 | 0 | -8,005 | 43,780 | | 1,000 | 913,039 | 913,039 | 11.4% | of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt. |
| | | | | | | | | | | | Total Municipal Operating Costs | 8,010,414 | | |

PROTECTION

| | | | | | | | | | | | | | | | |
|---|------|----|---------|---------|---------|---|---|---|--------|--|--------|-----------------------------------|-----------|----------|------------------------------------|
| Fire Services: Operating costs for fire services per \$1,000 of assessment | 1102 | LT | 166,995 | 100,277 | 24,432 | 0 | 0 | 0 | 14,675 | | 0 | 306,379 | 306,379 | \$0.22 | per \$1,000 of Property Assessment |
| | | | | | | | | | | | | Total Property Assessment / 1,000 | 1,396,258 | | |
| Police Services: Operating costs for police services per person | 1203 | LT | 0 | 1,882 | 867,788 | 0 | 0 | 0 | 43,750 | | 40,156 | 873,264 | 873,264 | \$157.20 | per Person |
| | | | | | | | | | | | | Total Population | 5,555 | | |

ROADWAYS

| | | | | | | | | | | | | | | | |
|---|------|----|---------|---------|---------|--|--|--|--------|--|--|------------------------------------|---------|------------|---|
| Paved Roads: Operating costs for paved (hard top) roads per lane kilometre | 2107 | LT | 51,047 | 82,727 | 164,669 | | | | 61,235 | | | 359,678 | 359,678 | \$1,240.27 | per Paved Lane Kilometre |
| | | | | | | | | | | | | Total Paved Lane KM | 290 | | |
| Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre | 2108 | LT | 50,749 | 157,825 | | | | | 42,553 | | | 251,127 | 251,127 | \$969.60 | per Unpaved Lane Kilometre |
| | | | | | | | | | | | | Total Unpaved Lane KM | 259 | | |
| Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter | 2204 | LT | 219,490 | 224,864 | 48,470 | | | | 24,792 | | | 517,616 | 517,616 | \$848.55 | per Lane Kilometre Maintained in Winter |
| | | | | | | | | | | | | Total Lane KM Maintained in Winter | 610 | | |

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for the year ended December 31, 2008

| | Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description | Data | Efficiency Measure | Units | |
|---|--|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|---|---|--------------------|------------------------------------|---------------|
| | | | | | | | | | | | | | | | | 3 |
| | LIST | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | | |
| TRANSIT | | | | | | | | | | | | | | | | |
| 2302 | Conventional Transit: Operating costs for conventional transit per regular service passenger trip | NA | | | | | | | | | 0 | Operating Costs for Conventional Transit | 0 | NA | per Regular Service Passenger Trip | |
| | | | | | | | | | | | | Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area | | | | |
| ENVIRONMENTAL SERVICES | | | | | | | | | | | | | | | | |
| WASTEWATER | | | | | | | | | | | | | | | | |
| 3110 | Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main | LT | 1 | | | | | | | | 1 | Operating Costs for Wastewater Collection | 1 | NA | per Kilometre of Wastewater Main | |
| | | | | | | | | | | | | Total KM of Wastewater Mains | | | | |
| 3108 | Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre | LT | 1 | | | | | | | | 1 | Operating Costs for Wastewater Treatment and Disposal | 1 | NA | per Megalitre | |
| | | | | | | | | | | | | Total Megalitres of Wastewater Treated | | | | |
| 3109 | Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre * | LT | 30,406 | 48,162 | 237,743 | 0 | 0 | 4,000 | 15,913 | | 0 | 336,224 | Operating Costs for Wastewater Collection, Treatment and Disposal | 336,224 | \$1,921.28 | per Megalitre |
| | | | | | | | | | | | | Total Megalitres of Wastewater Treated | 175.000 | | | |
| * Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed | | | | | | | | | | | | | | | | |
| * 1 megalitre = 1,000,000 litres | | | | | | | | | | | | | | | | |
| STORM WATER | | | | | | | | | | | | | | | | |
| 3207 | Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system | NA | | | | | | | | | 0 | Operating Costs for Urban Storm Water Management | 0 | NA | per KM of Drainage System | |
| | | | | | | | | | | | | Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins) | | | | |
| 3208 | Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system | NA | | | | | | | | | 0 | Operating Costs for Rural Storm Water Management | 0 | NA | per KM of Drainage System | |
| | | | | | | | | | | | | Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins) | | | | |

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PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

| | Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description | Data | Efficiency Measure | Units | |
|--------------|-------------------|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|--|-----------------|--------------------|--|--|
| | 3 | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 | column 17 / column 12 | col 10 / col 11 | 13 | 14 | |
| | LIST | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | LIST | |
| WATER | | | | | | | | | | | | | | | | |
| 3307 | LT | 50,984 | 77,650 | 150,251 | | | | 14,030 | | | 292,915 | Operating Costs for Treatment of Drinking Water | 292,915 | NA | per Megalitre | |
| | | | | | | | | | | | | Total Megalitres of Drinking Water Treated | | | | |
| 3310 | LT | 1 | | | | | | | | | 1 | Operating Costs for Distribution of Drinking Water | 1 | NA | per Kilometre of Water Distribution Pipe | |
| | | | | | | | | | | | | Total KM of Water Distribution Pipe | | | | |
| 3309 | LT | 50,985 | 77,650 | 150,251 | 0 | 0 | 0 | 14,030 | | 0 | 292,916 | Operating Costs for Treatment and Distribution of Drinking Water | 292,916 | \$2,107.31 | per Megalitre | |
| | | | | | | | | | | | | Total Megalitres of Drinking Water Treated | 139,000 | | | |

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

| | | | | | | | | | | | | | | | | |
|--------------------|----|--------|---------|---------|---|---|-------|--------|--|--|---------|--|---------|---------|----------------|--|
| SOLID WASTE | | | | | | | | | | | | | | | | |
| 3403 | LT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | Operating Costs for Garbage Collection | 0 | NA | Not Applicable | |
| | | | | | | | | | | | | Not Applicable | | | | |
| 3503 | LT | 40,136 | 143,810 | 198,272 | 0 | 0 | 3,031 | 23,705 | | | 408,954 | Operating Costs for Garbage Disposal | 408,954 | \$65.75 | per Household | |
| | | | | | | | | | | | | Total Households | 6,220.0 | | | |
| 3604 | LT | 0 | 190,328 | 0 | 0 | 0 | 0 | 9,575 | | | 199,903 | Operating Costs for Solid Waste Diversion | 199,903 | \$32.14 | per Household | |
| | | | | | | | | | | | | Total Households | 6,220.0 | | | |
| 3605 | NA | | | | | | | | | | 0 | Operating Costs for Solid Waste Management | 0 | NA | Not Applicable | |
| | | | | | | | | | | | | Not Applicable | | | | |

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

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|-----------------------------|-------------------|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|--|-----------------|--------------------|-----------------|--|
| | 3 | 4 | 5 | 6 | 7 | 15 | 21 | 22 | 16 | 9 | 10 | column 17 / column 12 | col 10 / col 11 | 13 | 14 | |
| | LIST | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | LIST | |
| PARKS AND RECREATION | | | | | | | | | | | | | | | | |
| 7102 | | | | | | | | | | | | Operating Costs for Parks | 175,598 | \$31.61 | per Person | |
| | LT | 68,298 | 89,189 | 12,416 | 0 | 0 | 1,288 | 8,547 | | 4,140 | 175,598 | | 5,555 | | | |
| | | | | | | | | | | | | Total Population | | | | |
| 7202 | | | | | | | | | | | | Operating Costs for Recreation Programs | 228,942 | \$41.21 | per Person | |
| | LT | 120,245 | 75,642 | 37,608 | 0 | 0 | 0 | 11,746 | | 16,299 | 228,942 | | 5,555 | | | |
| | | | | | | | | | | | | Total Population | | | | |
| 7303 | | | | | | | | | | | | Operating Costs for Recreation Facilities | 733,786 | \$132.09 | per Person | |
| | LT | 390,014 | 290,617 | 16,051 | 0 | 0 | 1,900 | 35,204 | | 0 | 733,786 | | 5,555 | | | |
| | | | | | | | | | | | | Total Population | | | | |
| 7305 | | | | | | | | | | | | Operating Costs for Recreation Programs and Recreation Facilities | 962,728 | \$173.31 | per Person | |
| | LT | 510,259 | 366,259 | 53,659 | 0 | 0 | 1,900 | 46,950 | | 16,299 | 962,728 | | 5,555 | | | |
| | | | | | | | | | | | | Total Population | | | | |
| 7304 | | | | | | | | | | | | Operating Costs for Parks, Recreation Programs and Recreation Facilities | 1,138,326 | \$204.92 | per Person | |
| | LT | 578,557 | 455,448 | 66,075 | 0 | 0 | 3,188 | 55,497 | | 20,439 | 1,138,326 | | 5,555 | | | |
| | | | | | | | | | | | | Total Population | | | | |
| LIBRARY SERVICES | | | | | | | | | | | | | | | | |
| 7403 | | | | | | | | | | | | Operating Costs for Library Services | 870 | \$0.16 | per Person | |
| | UT | 0 | 828 | 0 | 0 | 0 | 0 | 42 | | 0 | 870 | | 5,555 | | | |
| | | | | | | | | | | | | Total Population | | | | |
| 7404 | | | | | | | | | | | | Operating Costs for Library Services | 870 | NA | per Library Use | |
| | UT | 0 | 828 | 0 | 0 | 0 | 0 | 42 | | 0 | 870 | | | | | |
| | | | | | | | | | | | | Total Library Uses for Your Municipality | | | | |

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PROTECTION SERVICES

POLICE

| | | Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------|--|--|-----------------------------|----------------------------|--|
| 1258 | Crime Rate: Violent crime rate per 1,000 persons | Total number of actual incidents of violent crime | 47 | 8.461 | violent crimes per 1,000 persons |
| | | Total population / 1,000 | 5.555 | | |
| 1259 | Crime Rate: Property crime rate per 1,000 persons | Total number of actual incidents of property crime | 175 | 31.503 | property crimes per 1,000 persons |
| | | Total population / 1,000 | 5.555 | | |
| 1262 | Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons | Total number of actual incidents of other Criminal Code offences, excluding traffic | 39 | 7.021 | other Criminal Code crimes, excluding traffic, per 1,000 persons |
| | | Total population / 1,000 | 5.555 | | |
| 1263 | Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic) | Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic | 261 | 46.985 | total crimes per 1,000 persons (Criminal Code offences, excluding traffic) |
| | | Total population / 1,000 | 5.555 | | |
| 1265 | Youth Crime: Youth crime rate per 1,000 youths | Total number of youths cleared by charge or cleared otherwise | 1 | 2.410 | youth crimes per 1,000 youths |
| | | Youth population / 1,000 | 0.415 | | |

TRANSPORTATION SERVICES

ROADWAYS

| | | Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------|---|---|-----------------------------|----------------------------|--|
| 2152 | Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good | Number of paved lane kilometres where the condition is rated as good to very good | 183 | 63.1% | of paved lane kilometres were rated as good to very good |
| | | Total number of paved lane kilometres | 290 | | |
| 2251 | Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | 81 | 100.0% | of winter events where response met or exceeded locally determined municipal service levels for road maintenance |
| | | Total number of winter events | 81 | | |

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

TRANSIT

| | | | | | |
|------|--|---|---|----|---|
| 2351 | Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year | Total number of regular service passenger trips on conventional transit in the service area | 0 | NA | conventional transit trips per person in the service area in a year |
| | | Population of service area | | | |

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

| Description | | Data | Effectiveness Measure | Units | |
|---------------------|---|--|-----------------------|-------|---|
| Column 3 / Column 4 | | Column 5 / Column 6 | 7 | 8 | |
| 3154 | Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year | Total number of backed up wastewater mains | 0 | NA | wastewater main backups per 100 kilometres of wastewater main in a year |
| | | Total kilometres of wastewater mains / 100 | 0.00 | | |

| | | | | | |
|------|---|--|--|----|---|
| 3155 | Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment | Estimated megalitres of untreated wastewater | | NA | of wastewater is estimated to have bypassed treatment |
| | | Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater | | | |

WATER

* 1 megalitre = 1,000,000 litres

| | | | | | |
|------|---|--|--|----|---|
| 3355 | Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect | Summation of: Number of boil water days times the number of connections affected | | NA | weighted days a year boil water advisories were in effect in the service area |
| | | Total connections in the service area | | | |

| | | | | | |
|------|---|---|------|----|---|
| 3356 | Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year | Number of water main breaks in a year | 0 | NA | water main breaks per 100 kilometres of water distribution pipe in a year |
| | | Total kilometres of water distribution pipe / 100 | 0.00 | | |

SOLID WASTE MANAGEMENT

| | | | | | |
|------|--|---|-------|----|---|
| 3452 | Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households | Number of complaints received in a year concerning the collection of garbage and recycled materials | | NA | complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households |
| | | Total households / 1,000 | 6.220 | | |

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

Solid Waste Management Facility Compliance

| |
|-----------------------|
| Effectiveness Measure |
| 7 |
| 7 |

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

| | Name of Solid Waste Facility (List Facility with highest number of days first) | Effectiveness Measure (Days) | Units |
|-----------------------|--|------------------------------|---|
| | 3 | 7 | 8 |
| 3553 Site 1 | Scotch Line | | days a year an MOE compliance order for remediation was in effect |
| 3554 Site 2 | Ingoldsby | | days a year an MOE compliance order for remediation was in effect |
| 3555 Site 3 | Little Gull | | days a year an MOE compliance order for remediation was in effect |
| 3556 Site 4 | Iron Mine | | days a year an MOE compliance order for remediation was in effect |
| 3557 Site 5 | Lochlin | | days a year an MOE compliance order for remediation was in effect |
| 3558 Site 6 | Irondale | | days a year an MOE compliance order for remediation was in effect |
| 3559 Site 7 | Steeles | | days a year an MOE compliance order for remediation was in effect |
| 3560 Site 8 | | | days a year an MOE compliance order for remediation was in effect |

| | Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------|--|-----------------------------|----------------------------|---|
| 3655 | Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling | | NA | of residential solid waste was diverted for recycling |
| | Total tonnes of residential solid waste diverted | | | |
| | Total tonnes of residential solid waste disposed of and total tonnes diverted | | | |
| 3656 | Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage) | | 63.3% | of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage) |
| | Total tonnes of solid waste diverted from all property classes | 2,161.0 | | |
| | Total tonnes of solid waste disposed of and total tonnes diverted from all property classes | 3,415.0 | | |

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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for the year ended December 31, 2008

PARKS AND RECREATION

| Description Column 3 / Column 4 | | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 | |
|------------------------------------|---|--|----------------------------|------------|--|
| 7152 | Trails: Total kilometres of trails per 1,000 persons | Total kilometres of trails (owned by municipality and third parties) | 8 | 1.440 | kilometres of trails per 1,000 persons |
| | | Total population / 1,000 | 5.555 | | |
| 7155 | Open Space: Hectares of open space per 1,000 persons (municipally owned) | Total hectares of open space (municipally owned) | 68 | 12.241 | hectares of open space per 1,000 persons (municipally owned) |
| | | Total population / 1,000 | 5.555 | | |

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

| | | Hectares 7 |
|------|---|---------------|
| 7154 | Total kilometres of trails (owned by third parties) | |
| 7156 | Hectares of open space (owned by third parties) | |
| 7357 | Square metres of indoor recreation facilities (owned by third parties) | |
| 7360 | Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) | |

Calculating Numerator in Line 7255, Column 7

| Participant Hours for Recreation Programs: | | Participant Hours 7 |
|--|---|------------------------|
| 7250 | Total hours for special events | 26 |
| 7251 | Total hours for registered programs | 330 |
| 7252 | Total hours for drop-in programs | 190 |
| 7253 | Total hours for permitted programs | |
| 7254 | Subtotal | 520 |

| | | | | | |
|------|--|--|-------|-----------|--|
| 7255 | Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons | Total participant hours for recreation programs (registered, drop-in and permitted programs) | 520 | 93.609 | participant hours of recreation programs per 1,000 persons |
| | | Total population / 1,000 | 5.555 | | |
| 7356 | Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) | Square metres of indoor recreation facilities (municipally owned) | 4,088 | 735.914 | square metres of indoor recreation facilities (municipally owned) |
| | | Total population / 1,000 | 5.555 | | |
| 7359 | Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) | Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) | 8,000 | 1,440.144 | square metres of outdoor recreation facility space (municipally owned) |
| | | Total population / 1,000 | 5.555 | | |

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PERFORMANCE MEASURES: EFFECTIVENESS

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LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

| Data 7 | Units 8 |
|-----------|--------------|
| | library uses |
| | persons |

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

| | |
|--|--------------|
| | library uses |
| | persons |

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

| | |
|--|--------------|
| | library uses |
| | persons |

7460 **Library services:** Library uses per person

| Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------------------------------------|-----------------------------|----------------------------|-------------------------|
| Total library uses | 0 | NA | library uses per person |
| Total population | 0 | | |

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

| Effectiveness Measure 7 | Units 8 |
|----------------------------|-----------------------------|
| | electronic library uses |
| | non-electronic library uses |

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PERFORMANCE MEASURES: EFFECTIVENESS

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PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

| | |
|------|--|
| 8171 | Number of residential units in new detached houses (using building permit information) |
| 8172 | Number of residential units in new semi-detached houses (using building permit information) |
| 8173 | Number of residential units in row houses (using building permit information) |
| 8174 | Number of residential units in new apartments/condo apartments (using building permit information) |
| 8175 | Subtotal |

| Residential Units within Settlement Areas | Total Residential Units |
|---|-------------------------|
| 5 | 7 |
| 8 | 57 |
| | |
| | |
| | |
| 8 | 57 |

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

| Description | Data | Effectiveness Measure | Units |
|--|---------------------|-----------------------|--|
| Column 3 / Column 4 | Column 5 / Column 6 | 7 | 8 |
| Number of new residential units located within settlement areas | 8 | 14.0% | of new residential units are located within settlement areas |
| Total number of new residential units within the entire municipality | 57 | | |

8163 **Preservation of Agricultural Land in Reporting Year.** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

| Description | Data | Effectiveness Measure | Units |
|--|---------------------|-----------------------|--|
| Column 3 / Column 4 | Column 5 / Column 6 | 7 | 8 |
| Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008 | | NA | of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year |
| Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008 | | | |

8164 **Preservation of Agricultural Land Relative to Base Year.** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

| | | | |
|--|---|----|--|
| Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008 | 0 | NA | of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000 |
| Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000 | | | |

8165 **Number of hectares re-designated during reporting year.** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

| Effectiveness Measure | Units |
|-----------------------|--|
| 7 | 8 |
| 0 | hectares were re-designated from agricultural purposes to other uses during the reporting year |
| 0 | hectares were re-designated from agricultural purposes to other uses since January 1, 2000 |

8166 **Number of hectares re-designated since January 1, 2000** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

| Hectares | Units |
|----------|-------|
|----------|-------|

2008-V01

FIR2008: Minden Hills Tp

Asmt Code: 4616

MAH Code: 49611

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

| | | | |
|------|---|-------|---|
| 8167 | Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year | 7 | 8 |
| | | 2,450 | hectares of land in the settlement area as of December 31st of reporting year |

| | Description Column 3 / Column 4 | Data Column 5 / Column 6 | Effectiveness Measure 7 | Units 8 |
|------|---|-----------------------------|----------------------------|--|
| 8168 | Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004 | 0 | 0.0% | increase/(decrease) in the size of the settlement area relative to January 1, 2004 |
| | <hr/> Hectares of land in the settlement area as of January 1, 2004 | 2,450 | | |

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Schedule 93

Asmt Code: 4616

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 49611

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

| | | Notes |
|------|--|-------|
| 9913 | Total Municipal Operating Costs | 2 |

GENERAL GOVERNMENT

0100 **General Comments:**

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

FIRE

1100 **General Comments:**

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

POLICE

1200 **General Comments:**

1203 **Police Services:** Operating costs for police services per person

ROADWAYS

2100 **General Comments:**

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

TRANSIT

2300 **General Comments:**

2302 **Conventional Transit:** Operating costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3110 **Wastewater Collection:** Operating costs for the collection of wastewater per kilometre of wastewater main

3108 **Wastewater Treatment and Disposal:** Operating costs for the treatment and disposal of wastewater per megalitre

FIR2008: Minden Hills Tp

Schedule 93

Asmt Code: 4616

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 49611

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

| | |
|--|--|
| | |
|--|--|

STORM WATER

3200 **General Comments:**

| | |
|--|--|
| | |
|--|--|

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

| | |
|--|--|
| | |
|--|--|

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

| | |
|--|--|
| | |
|--|--|

WATER

3300 **General Comments:**

| | |
|--|--|
| | |
|--|--|

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

| | |
|--|--|
| | |
|--|--|

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

| | |
|--|--|
| | |
|--|--|

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

| | |
|--|--|
| | |
|--|--|

SOLID WASTE

3400 **General Comments:**

| | |
|--|--|
| | |
|--|--|

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

| | |
|--|--|
| | |
|--|--|

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

| | |
|--|--|
| | |
|--|--|

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

| | |
|--|--|
| | |
|--|--|

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

| | |
|--|--|
| | |
|--|--|

FIR2008: Minden Hills Tp

Schedule 93

Asmt Code: 4616

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 49611

for the year ended December 31, 2008

PARKS AND RECREATION

| | | |
|------|---|--|
| 7100 | General Comments: | |
| 7102 | Parks: Operating costs for parks per person | |
| 7202 | Recreation Programs: Operating costs for recreation programs per person | |
| 7303 | Recreation Facilities: Operating costs for recreation facilities per person | |
| 7304 | Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal) | |

LIBRARY SERVICES

| | | |
|------|--|--|
| 7400 | General Comments: | |
| 7403 | Library Services: Operating costs for library services per person | |
| 7404 | Library Costs per Use: Operating costs for library services per use | |

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

| | | Notes |
|------|--|-------|
| 1250 | General Comments: | 2 |
| 1258 | Crime Rate: Violent crime rate per 1,000 persons | |
| 1259 | Crime Rate: Property crime rate per 1,000 persons | |
| 1262 | Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons | |
| 1263 | Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic) | |
| 1265 | Crime Rate: Youth crime rate per 1,000 youths | |

TRANSPORTATION SERVICES

ROADWAYS

| | | |
|------|---|--|
| 2150 | General Comments: | |
| 2152 | Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good | |
| 2251 | Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | |

TRANSIT

FIR2008: Minden Hills Tp

Schedule 93

Asmt Code: 4616

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 49611

for the year ended December 31, 2008

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2008: Minden Hills Tp

Schedule 93

Asmt Code: 4616

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 49611

for the year ended December 31, 2008

PARKS AND RECREATION

| | | |
|------|--|--|
| 7150 | General Comments: | |
| 7152 | Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties) | |
| 7155 | Open Space: Total hectares of open space per 1,000 persons (municipally owned) | |
| 7255 | Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons | |
| 7356 | Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) | |
| 7359 | Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.) | |

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

| | | |
|------|---|--|
| 7154 | Trails: Total kilometres of trails (owned by third parties) | |
| 7156 | Open Space: Hectares of open space (owned by third parties) | |
| 7357 | Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties) | |
| 7360 | Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) | |

LIBRARY SERVICES

| | | |
|------|---|--|
| 7450 | General Comments: | |
| 7460 | Library Uses: Library uses per person | |
| 7461 | Electronic Uses: Electronic library uses as a percentage of total uses | |
| 7462 | Non-electronic Uses: Non-electronic library uses as a percentage of total uses | |

FIR2008: Minden Hills Tp

Schedule 93

Asmt Code: 4616

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 49611

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:**
Percentage of new residential units located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:**
Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.

FIR2008: Minden Hills Tp

Asmt Code: 4616

MAH Code: 49611

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

| Response 1 Y, N or NA | Lane kilometres 2 km | Description 3 LIST |
|-----------------------------|----------------------------|----------------------------------|
| | | Percentage of Total Expenditures |

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

| | | |
|---|--|---|
| | | Combination of Volunteer and Salaried Fire Fighters |
| N | | |

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

| | |
|---|--|
| N | |
| N | |
| Y | |

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

| | |
|---|-----|
| N | |
| | 549 |
| | 537 |
| | 549 |
| | 610 |

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

| | |
|----|--|
| Y | |
| N | |
| Y | |
| N | |
| NA | |
| NA | |

Water

- 3300 Type of water billing system that exists in the Municipality?

| | |
|--|--|
| | Combination of Flat Rate and Metred billing system |
|--|--|

2008-V01

FIR2008: Minden Hills Tp

Asmt Code: 4616

MAH Code: 49611

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

| Response 1 Y, N or NA | Library Uses 2 # | Description 3 LIST |
|-----------------------------|------------------------|--------------------------|
| | | Not Applicable |
| | | |

| | | |
|--|--|--|
| | | |
| | | |
| | | |

FIR2008: Minden Hills Tp

Schedule 95

Asmt Code: 4616

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 49611

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

| SERVICE AREA | Indicate whether your municipality Provides or Receives Service 2 LIST | Municipality List 4 LIST | MAH Code 5 | Asmt Code 6 | Comments 7 |
|--|--|--------------------------------|---------------|----------------|---------------|
| 0203 General Government | Provides Service TO Own Municipality ONLY | | | | |
| Protection Services | | | | | |
| 1101 Fire | Provides Service TO Own Municipality ONLY | | | | |
| 1202 Police | Purchases Service FROM Ont. Prov. Police (OPP) | | | | |
| Roadways | | | | | |
| 2105 Paved Roads | Provides Service TO Own Municipality ONLY | | | | |
| 2106 Unpaved Roads | Provides Service TO Own Municipality ONLY | | | | |
| 2203 Winter Control | Provides Service TO Own Municipality and Upper-Tier | | | | |
| Transit | | | | | |
| 2301 Conventional Transit | Not Applicable | | | | |
| Sanitary and Storm Sewer Systems | | | | | |
| 3106 Wastewater Collection | Provides Service TO Own Municipality ONLY | | | | |
| 3104 Wastewater Treatment and Disposal | Provides Service TO Own Municipality ONLY | | | | |
| 3105 Wastewater Collection, Treatment and Disposal (Integrated System) | Provides Service TO Own Municipality ONLY | | | | |

FIR2008: Minden Hills Tp

Schedule 95

Asmt Code: 4616

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 49611

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

| SERVICE AREA | Indicate whether your municipality Provides or Receives Service 2 LIST | Municipality List 4 LIST | MAH Code 5 | Asmt Code 6 | Comments 7 |
|--|--|--------------------------------|---------------|----------------|---------------|
| Storm Water | | | | | |
| 3203 Urban Storm Water Management | Not Applicable | | | | |
| 3204 Rural Storm Water Management | Not Applicable | | | | |
| Water | | | | | |
| 3303 Treatment of Drinking Water | Provides Service TO Own Municipality ONLY | | | | |
| 3306 Distribution of Drinking Water | Provides Service TO Own Municipality ONLY | | | | |
| 3305 Treatment and Distribution of Drinking Water (Integrated System) | Provides Service TO Own Municipality ONLY | | | | |
| Solid Waste Management | | | | | |
| 3402 Garbage Collection | Not Applicable | | | | |
| 3602 Garbage Disposal | Provides Service TO Own Municipality AND: | Highlands East M | 49612 | 4601 | |
| 3602 Solid Waste Diversion | Provides Service TO Own Municipality ONLY | | | | |
| 3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) | Not Applicable | | | | |

2008-V01

FIR2008: Minden Hills Tp

Schedule 95

Asmt Code: 4616

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 49611

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

| SERVICE AREA | Indicate whether your municipality Provides or Receives Service 2 LIST | Municipality List 4 LIST | MAH | Asmt | Comments 7 |
|----------------------------------|--|--------------------------------|-----------|-----------|---------------|
| | | | Code 5 | Code 6 | |
| 7101 Parks | Provides Service TO Own Municipality ONLY | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 7201 Recreation programs | Provides Service TO Own Municipality ONLY | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 7301 Recreation facilities | Provides Service TO Own Municipality ONLY | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Libraries | | | | | |
| 7401 Libraries | Not a Lower-Tier Responsibility | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Land Use Planning | | | | | |
| 8101 Planning Services | Provides Service TO Own Municipality ONLY | | | | |
| | | | | | |
| | | | | | |
| | | | | | |