



The Corporation of the Township of Minden Hills Mayoral Directive

Decision: 2025-MD-ADM-FIN-001

Date: July 2, 2025

Subject: Direction to Staff to Prepare the Proposed 2026 Budget

In accordance with section 284.16 of the *Municipal Act, 2001* (the "Act") and section 7 of O. Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the Municipality and provide the proposed budget to Council for its consideration.

In accordance with section 284.3 and 284.4 of the *Act*, the Mayor hereby directs the Chief Administrative Officer and Treasurer to present a proposed balanced budget in consultation with the Mayor for the year 2026 in accordance with the budget meeting schedules as outlined in the Procedural By-Law and based on the following direction.

1. Public input shall be offered at the first scheduled budget overview meeting;
2. Inflation on user fee revenues will keep pace with expense escalations in expenses;
3. The budget will be presented and discussed by Council at the higher level. Staff will continue to plan and manage finances at the line-by-line level.

Mayor Bob Carter